

-Please Post-



Oakland Unified School District

Franklin Elementary School

Ingrid Seyer-Ochi, Principal

915 Foothill Blvd

Oakland, CA 94606

Phone: (510) 874-3354 - Fax: (510) 874-3358

www.ousd.org/franklin

March 15, 2016

Dear Parents, Teachers, Staff, and Community Members,

You are invited to attend the School Site Council (SSC) meeting in our library at 9:00 a.m., March 18, 2016. This council offers an excellent opportunity for parents, community members and site personnel to work together and plan for student achievement.

Ingrid Seyer-Ochi, Principal

Estimados Padres de Familia, Maestros, Personal y Miembros de la Comunidad,

Usted esta invitado a asistir al Concilio del Stitio de la Escuela (SSC), nos encontraremos en nuestra biblioteca a las 9:00 a.m., el 18/03/2016. Este concilio ofrece la oportunidad exelente a los padres, miembros de la comunidad y personal del sitio para trabajar juntos y planear el progreso de los estudiantes.

Ingrid Seyer-Ochi, Directora

Kính thưa Hội viên SSC, Phụ huynh và Giáo viên, Ban Giáo viên, và Thành Viên Cộng Đồng:

Xin mời quý vị đến họp Hội nghị SSC tại Thư viện trường Franklin vào lúc 9:00 sáng ngày 18/03/2016. Buổi họp này sẽ giới thiệu quý vị về ban giáo viên và nhân viên nhà trường để cộng tác với nhau để làm kế hoạch giảng dạy tốt cho học sinh.

Ingrid Seyer-Ochi ,Hiệu trưởng

親愛的家長，教師，職員，和社區成員：

你們好！我們邀請你們來參加2016年03月18日在學校圖書館舉辦的理事會會議。會議的時間是上午 9:00 點。會議的內容是研究有關如何能使學生在將來取得更好成績的計劃。這是一個讓學生家長，社區成員和學校交流的很好機會，希望你們來參加。

-Please Post-

Franklin Elementary School

SSC Meeting Sign-In Sheet

2015-2016

March 18, 2016

Name (Please Print Neatly)	Signature	Staff	Parent Community	Other
1. Willis Hicks	<i>Willis Hicks</i>	✓		
2. Mimi Nguyen	<i>Mimi Nguyen</i>		✓	
3. Rasha Al-Obaid	<i>Rasha Al-Obaid</i>		✓	
4. Yerin Miyail	<i>Yerin Miyail</i>	✓		
5. Tram Tran	<i>Tram Tran</i>			✓
6. David Yuen	<i>David Yuen</i>			✓
7. Jovita Hernandez	<i>Jovita Hernandez</i>		✓	
8. Yvonne Prospald	<i>Yvonne Prospald</i>	✓		
9. Eva Liu	<i>Eva Liu</i>		✓	
10. Anna Ngo	<i>Anna Ngo</i>		✓	
11. Tiffany Sittin	<i>Tiffany Sittin</i>		✓	
12. Tania Lambelis	<i>Tania Lambelis</i>	✓		
13. Andre's DeLaTorne	<i>Andre's DeLaTorne</i>			✓
14. Dnecida Lerma	<i>Dnecida Lerma</i>	✓		
15. <i>Light</i>	<i>Light</i>	✓		
16.				
17.				
18.				
19.				
20.				

Oakland Unified School District, School Site Council (SSC) Meeting: March 18, 2016 9:00 am Franklin Elementary School: Library 915 Foothill Blvd, Oakland, CA 94606, 510-874-3354	墨爾本聯合學區 · 學校理事會會議 (SSC) 大會: 18/3/2016 9:00 點 富蘭克林小學: 圖書館 915 Foothill Blvd, Oakland, CA 94606, 510-874-3354	Distrito Unificado de las Escuelas de Oakland, Concejo del Lugar de la Escuela (SSC) Reunion: 18/3/ 2016 9:00 am Escuela Elemental Franklin: Biblioteca 915 Foothill Blvd., Oakland, CA 94606, 510-874-3354	Khu Học Chánh Oakland Buổi Họp Hội Đồng Nhà Trường (SSC) Họp: Ngày 18/3/2016 9:00 sáng Trường Tiểu Học: Thư Viện 915 Foothill Blvd, Oakland, CA 94606 510-874-3354
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SSC Agenda

Item	Description/Actions	Action Requested of SSC Members
1. Welcome/Call to Order/Roll Call	Ms. Llambelis	Informational
2. Approval of Minutes	Ms. Llambelis	Voting Item
3. Budget Transfers	Mr. Hickox	Voting Item
4. Purchase Materials	Ms. Seyer-Ochi	Voting Item
5. Dental Health—Ms. Sitlin	Ms. Seyer-Ochi	Informational
6. Principal's Report	Ms. Seyer-Ochi	Informational
7. Public Comment	Ms. Llambelis	Informational
8. Adjournment	Ms. Llambelis	Voting Item

Next SSC Meeting: April 15, 2016 at 9:00 a.m.

議程

項目	描述 / 行動	理事成員須要採取的行動
1. 歡迎/點名	Ms. Llambelis	信息
2. 批准紀要	Ms. Llambelis	投票項目
3. 預算轉移	Mr. Hickox	投票項目
4. 購料	Ms. Seyer-Ochi	投票項目
5. 牙齒健康- Ms. Sitlin	Ms. Seyer-Ochi	信息
6. 校長的報告	Ms. Seyer-Ochi	信息
7. 公開徵求意見	Ms. Llambelis	信息
8. 歡迎/點名	Ms. Llambelis	投票項目

下次會議: 2016年4月15日上午9:00點

Agenda

Item	Descripción/Accion	Accion Requerida Miembros SSC
1. Bienvenida/Se paso lista	Ms. Llambelis	Informativos
2. Aprobacion de Acuerdos	Ms. Llambelis	acto de votar
3. Las transferencias presupuestarias	Mr. Hickox	acto de votar
4. Materiales de compra	Ms. Seyer-Ochi	acto de votar
5. Salud dental- Ms. Sitlin	Ms. Seyer-Ochi	Informativos
6. Informe del director	Ms. Seyer-Ochi	Informativos
7. Comentarios del Público	Ms. Llambelis	Informativos
8. Cierre levantar la reunion	Ms. Llambelis	acto de votar

Proxima Reunion del SSC: 15/4/ 2016 9:00 a.m.

Chương Trình Nghị Sự

Đề Mục	Mô Tả/Thi Hành	TV SSC Quyết Định Bằng Cách Bỏ Phiếu
1. Chào Mừng/Điểm Danh	Ms. Llambelis	Thông tin
2. Chấp nhận Biên bản	Ms. Llambelis	Đề Mục Cán Biểu Quyết
3. Chuyển ngân sách	Mr. Hickox	Đề Mục Cán Biểu Quyết
4. Mua Vật liệu	Ms. Seyer-Ochi	Đề Mục Cán Biểu Quyết
5. Sức khỏe răng miệng- Ms. Sitlin	Ms. Seyer-Ochi	Thông tin
6. Báo cáo của hiệu trưởng	Ms. Seyer-Ochi	Thông tin
7. Ý Kiến Cộng Đồng	Ms. Llambelis	Thông tin
8. Kết Thúc Buổi Họp	Ms. Llambelis	Đề Mục Cán Biểu Quyết

Buổi Họp SSC Kế Tiếp: Ngày 15/4/ 2016 9:00 a.m.

School Site Council Meeting Minutes: March 18, 2016

1. Welcome Ms. Llambelis welcomed everyone to the SSC meeting at 9:10 am. **Members present:** Tania Llambelis, Willis Hickox, Yvonne Prospato, Anna Ngo, Onaida Lerma, Mimi Nguyen, and Ingrid Seyer-Ochi. **Members Absent:** Carolyn Lane and Andrew Snellings SSC had a quorum.

2. Approval of 2/19/2016 Minutes: Ms. Llambelis read the minutes. A motion was made and unanimously seconded to approve the minutes. Minute modifications: Title I Parent funds could not be transferred to books-other-than-textbooks.

3. Budget Transfers: Mr. Hickox presented to the parents the Title I Budgets (IASA-TITLE I-INSTR and Title I Parent). Mr. Hickox explained that money had to be transferred to appropriate object codes so it can be spent. A motion was made to transfer funds to appropriate object codes to purchase classroom materials.

4. Purchase Materials: Ms. Seyer-Ochi shared with the parents the items that will be purchased with Title I funds.

There was \$37,911.43 remaining in Title I to be spent:

a. **Title I Parent:** \$3,930.96: **A)** Sixty-six (66) cases of copier paper (\$29.78 per case totaling \$1,965.48. The paper will be used for parent engagement paper for outreach, K workbooks for parents, and school compact and norms. **B)** 150 Essential Skills and Practice Workbooks for Franklin School kindergarten parents to help their children with practice for early reading, early math, and basic concepts. This totals \$1,957.59 which includes taxes and shipping. There is an unspent balance of \$26.96.

b. **Title I Parent Ed Prg:** \$178.68: Six (6) cases of copier paper for parent engagement paper for outreach, K workbooks for parents, and school compact and norms. There is an unspent balance of \$0.32.

c. **IASA Title I Instr:** \$33,782.49: This will be used to purchase **A)** ThinkPad 11e Chromebook (34 units) with one charging cart total cost (including taxes, fees, licenses, services) is \$18,507.84; **B)** ASUS Chromebook Flip C100 (34 units) with one charging cart cost (including taxes, fees, licenses, services) is \$13,574.86; **C)** Four (4) ASUS Chromebok Flip C100s cost (including taxes, fees, licenses, services) IS \$1,426.48. There is an unspent balance of \$273.31 which will be used for unforeseen expenses when purchasing these items. These quotes also include tax, shipping is free. These computers will be used by students in classrooms or the in the new media center.

A motion was made and seconded to make necessary budget transfers to purchase the above items with Title I funds.

5. Dental Health: Ms. Sitlin, dental health program from Asian Health Services, third year at Franklin, Rm 23. The team will provide exams, fillings, and cleanings. Dental crew is at Franklin on Tuesdays and Thursdays.

6. Principal's Report:

- a. Spring Break 3/25/16-4/1/2016, Return April 4, 2016
- b. Newcomer Work: District is putting most of their funds in high school. In early May, a group of Franklin teachers will visit a newcomer school in San Diego. Another group will visit a newcomer school in May.
- c. SBAC: 5th grade 4/11/16; 4th grade 4/18/16; 3rd grade 4/25/16.
- d. K Outreach: New K students will visit Franklin before the year ends to prepare for the new school year.
- e. Playground: The superintendent will visit Franklin in early May.
- f. Housing Concerns: Franklin has a number of homeless families, weekly principal meets with one or two families who need help with housing.
- g. Front gate: It costs \$25,000 to replace it with a monitoring system.

7. Public Comment:

- a. Ms. Llambelis shared information about DonorsChoose. About 22 teachers have posted needs on DonorsChoose.
- b. Ms. Llambelis shared that report cards were issued this week.
- c. Summer school Franklin service 120 students: 100 from Franklin and 20 from La Esculita. Teachers will enroll students into the program.

8. Adjournment: Meeting was adjourned at 10:05 am. Next SSC Meeting: Friday, April 15, 2016 at 9:00 a.m. **Translators:** Mr. Tram Tran: Vietnamese; Mr. David Yuen: Chinese; Ms. Patricia Velazquez.

School Site Council Meeting Minutes: February 19, 2016

1. Welcome Ms. Llambelis welcomed everyone to the SSC meeting. **Members present:** Tania Llambelis, Willis Hickox, Yvonne Prospato, Anna Ngo, Onaida Lerma, Mimi Nguyen, Andrew Snellings, and Ingrid Seyer-Ochi. **Members Absent:** Carolyn Lane. SSC had a quorum.

2. Approval of 1/15/2016 Minutes: Ms. Llambelis read the minutes. A motion was made and unanimously seconded to approve the minutes.

3. Budget Transfers: Mr. Hickox presented to the parents the Title I Budgets: IASA-TITLE I-INSTR and Title I Parent. See attached for details of each budget and amounts.

All transferrable funding in **IASA-Title I-INSTR** is to be transferred to Books-other-than-textbooks Object Code: 4200. Total amount: \$28,776.38. This will be used to purchase leveled libraries for all students at Franklin School. Please view attachments for a list of the books and amounts.

All transferrable funding in **Title I Parent** is to be transferred to Books-other-than-textbooks Object Code: 4200. Total amount: \$3,629.60. This will be used to purchase leveled libraries for all students at Franklin School. Please view attachments for a list of the books and amounts. The parents wanted this money to be spent on the students.

The total amount that will be spent on leveled libraries for our students is \$32,405.98.

4. Purchase Materials: Ms. Seyer-Ochi shared with the parents the items that will be purchased with Title I funds. The following items will be purchased with Title I funds: Titlewave \$3,576.50, Booksource \$8,646.84, Houghton Mifflin Harcourt \$5,958.21, BMI educational Service \$1,109.04. Attached to the minutes is a line item of the title and cost each book purchased. These books will be used to augment the classroom leveled libraries. A total of \$19,290.59 will be spent for these student reading materials.

5. 2016-2017 Title I Budget: Ms. Seyer-Ochi talked about these budget items:
\$75,000 in contracts (Heroes (playground), social worker
\$20,000 Teachers extended hours (intervention)
\$30,000 Family engagement coordinator
\$1,000 Refreshments

2016-17 Goals 1: Newcomer Student; 2: Social Emotional Physical wellness; 3. Teacher Collaboration

Updates: Two new staff : One Newcomer Teacher and One PE Teacher

Space Updates: Teacher collaboration center, Playground, and Newcomer classroom

A motion was made and unanimously seconded to approve the **2016-2017 Title I Budget**.

6. Principal's Report: Ms. Seyer-Ochi

a. Plan to hire a newcomer teacher

b. Plan to hire a full time PE teacher

c. Salon I is being converted into a teacher collaboration center.

d. Playground: Franklin will invite the superintendent to visit our school to view the playground. Kaboom will give the school \$95,000 once the playground is repaved.

- e. Newcomer Classroom: Group to visit newcomer classroom in San Diego 2/25/2016.
- f. Summer school: 140 students, target struggling students and newcomers.
- g. SBAC Second week in April, Grades 3-5 begin SBAC testing.
- h. TK and K: Fund raising activities to help students in TK/K
- i. Library: Plan to move bigger tables to Salon 1 and purchase student appropriate library furniture.

7. Public Comment: Ms. Llambelis

- a. Ms. Llambelis mentioned there was a popcorn fund raising activity after school and African=American heritage staff lunch and celebration February 24, 2016.
- b. Book Fair February 29 – March 4, 2016.

8. Adjournment: Meeting was adjourned at 10:05 am. Next SSC Meeting: Friday, March 18, 2016 at 9:00 a.m. **Translators:** Mr. Tram Tran: Vietnamese; Mr. David Yuen: Chinese; Ms. Patricia Velazquez.

Title | Spending

Mar-16

IASA-TITLE I-INSTR

Vendor	Amnt & txs	QTY	Amount
ThinkPad Yoga 11e Chromebook (34) with one Charging Cart	\$ 18,507.84	1	\$ 18,507.84
ASUS Chromebook Flip C100 (34) with one Charging Cart	\$ 13,574.86	1	\$ 13,574.86
ASUS Chromebook Flip C100 Each	\$356.62	4	\$ 1,426.48
Remaining Balance			\$ 33,509.18
			\$ 273.31

Mar-16

TITLE | PARENT

Vendor	Amnt & txs	QTY	Amount
Omax Paper	\$ 29.78	66	\$ 1,965.48
Essential Skills and Practice Wk/bk	\$ 13.05	150	\$ 1,957.50
Remaining Balance			\$ 3,922.98
			\$ 26.96

Mar-16

TITLE | PARENT ED PRG

Vendor	Amnt & txs	QTY	Amount
Omax Paper	29.78	6	\$ 178.68
Remaining Balance			\$ 178.68
			\$ 0.32



Phone: 800-998-9199 Fax: 800-403-8828

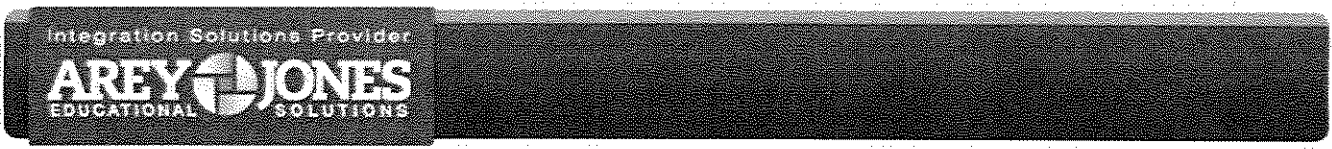
Account Executive
Erica Eichmann
District
OUSD
Bid Number
C565
April 14, 2016

ThinkPad Yoga 11e Chromebook

Quote #
EEO16-1153
Customer Name
Tracey Logan
Site
OUSD

Quantity	Description	Unit Price	Extended Price
34	Base Unit: ThinkPad Yoga 11e Chromebook Operating System: Google Chrome OS Display: 11.6" HD (1366x768) IPS Touch Black Chrome Processor: Intel Celeron N3150 processor (2MB Cache, up To 2.08GHz) Memory: 4GB PC3-12800L on MB Hard Drive: 16GB eMMC Graphics: Intel HD Graphics Wireless: Intel Dual Band Wireless-AC/B/G/N 7265, Bluetooth Version 4.0 Ports/Connectors: HDMI, USB 3.0, USB 2.0, 4-in-1 card reader, Bluetooth Warranty: 1 Year Depot Warranty	\$ 404.00	\$ 13,736.00
		Tax 9.5%	\$ 38.38
		Calif. Electronic Waste Recycling Fee	\$ 3.00
		Discounted Total	\$ 445.38
34	License: Google Chrome OS Management Console License, Education	\$ 24.50	\$ 833.00
		Tax 9.5%	\$ 2.33
		Discounted Total	\$ 26.83
34	Services: Integration Services and Etching Included	\$ 29.50	\$ 1,003.00
		Tax 9.5%	\$ -
		Discounted Total	\$ 29.50
1	Charging Cart: Bretford 36 Unit Netbook Storage Cart NETBOOK36-CT	\$ 1,324.00	\$ 1,324.00
		Tax 9.5%	\$ 125.78
		Discounted Total	\$ 1,449.78
		Oakland USD Discounted Equipment Total	\$ 18,507.84

Jenny



Phone: 800-998-9199 Fax: 800-403-8828

Account Executive
Erica Eichmann
District
OUSD
Bid Number
Non-Contract
April 14, 2016

ASUS Chromebook Flip C100

Quote #
EEO16-1156
Customer Name
Tracey Logan
Site
OUSD

Quantity	Description	Unit Price	Extended Price
34	Base Unit: ASUS Chromebook Flip C100 Operating System: Google Chrome OS Display: 10.1-inch WXGA (1280 x 800) IPS panel support Multi-Touch Processor: Rockchip 3288-C Quad-Core 1.8GHz processor Memory: 4GB Hard Drive: eMMC 16GB Wireless: 802.11ac + BT 4.1 1 x Micro HDMI 1 x MicroSD slot (support up to 64GB) Ports/Connectors: 2 x USB 2.0 1 x DC-jack 1 x Audio combo jack Warranty: 1 Year Depot Warranty	\$ 271.50	\$ 9,231.00
		Tax 9.5%	\$ 25.79
		Calif. Electronic Waste Recycling Fee	\$ 3.00
		Discounted Total	\$ 300.29
34	License: Google Chrome OS Management Console License, Education	\$ 24.50	\$ 833.00
		Tax 9.5%	\$ 2.33
		Discounted Total	\$ 26.83
34	Services: Integration Services and Etching Included	\$ 29.50	\$ 1,003.00
		Tax 9.5%	\$ -
		Discounted Total	\$ 29.50
1	Charging Cart: Bretford 36 Unit Netbook Storage Cart NETBOOK36-CT	\$ 1,324.00	\$ 1,324.00
		Tax 9.5%	\$ 125.78
		Discounted Total	\$ 1,449.78
		Oakland USD Discounted Equipment Total	\$ 13,574.86

Order more ASUS Chromebook when funds become available.

1 unit with all extra fees: 356.62



Phone: 800-998-9199 Fax: 800-403-8828

Account Executive
Erica Eichmann
District
OUSD
Bid Number
Non-Contract
April 15, 2016

ASUS Chromebook Flip C100

Quote #
EEO16-1159
Customer Name
Willis Hickox
Site
OUSD

Quantity	Description	Unit Price	Extended Price
1	Base Unit: ASUS Chromebook Flip C100 Operating System: Google Chrome OS Display: 10.1-inch WXGA (1280 x 800) IPS panel support Multi-Touch Processor: Rockchip 3288-C Quad-Core 1.8GHz processor Memory: 4GB Hard Drive: eMMC 16GB Wireless: 802.11ac + BT 4.1 1 x Micro HDMI 1 x MicroSD slot (support up to 64GB) Ports/Connectors: 2 x USB 2.0 1 x DC-jack 1 x Audio combo jack Warranty: 1 Year Depot Warranty	\$ 271.50	\$ 271.50
		Tax 9.5%	\$ 25.79
		Calif. Electronic Waste Recycling Fee	\$ 3.00
		Discounted Total	\$ 300.29
1	License: Google Chrome OS Management Console License, Education	\$ 24.50	\$ 24.50
		Tax 9.5%	\$ 2.33
		Discounted Total	\$ 26.83
1	Services: Integration Services and Etching Included	\$ 29.50	\$ 29.50
		Tax 9.5%	\$ -
		Discounted Total	\$ 29.50
		Oakland USD Discounted Equipment Total	\$ 356.62

4 = 1,426.48

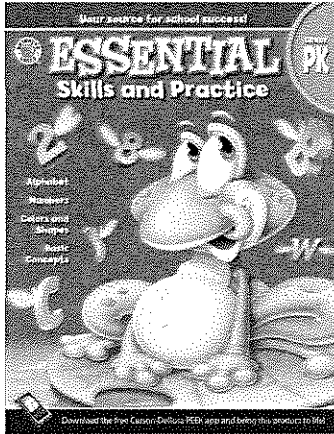
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For Parents of K students

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Grade K / Ages 5-6

\$10.99 Print

- Description
- Details
- Resources



Essential Skills and Practice for your pre-kindergarten child provides essential practice for early reading, early math, and basic concepts. Fun and educational pages include important pre-kindergarten topics such as alphabet letters, numbers, shapes, and colors. You'll find all

1-800-321-0943

150

Shipping	10%	164.85
Tax	8.75%	144.24

Total 1957.59

OAKLAND UNIFIED SCHOOL DISTRICT

Budget to Actual with Drill Down

With Encumbrances

3010-1110-1000-0101-4850-116-1160

1164850101 IASA-TITLE I-INSTR-116

Expenditure Accounts

OBJECT	Description	Adopted Budget	Working Budget	Actual	Encumbrance	Balance
1122	TEACHERS SALARIES EXTRA COMP	15,000.00	0.00	0.00	0.00	0.00
2105	INSTRAIDES SALARIES	25,650.17	25,650.17	7,291.22	7,954.07	10,404.88
3101	STRS CERTIFICATED	1,332.00	0.00	0.00	0.00	0.00
3202	PERS CLASSIFIED	3,046.45	3,046.45	863.74	942.32	1,240.39
3302	SOCSEC,MEDI,ALTSS CLASSIFIED	1,590.31	1,590.31	452.06	493.15	645.10
3321	MEDICARE CERTIFICATED	217.50	0.00	0.00	0.00	0.00
3322	MEDICARE CLASSIFIED	371.92	371.92	105.72	115.33	150.87
3402	HEALTH & WELFARE CLASSIFIED	7,668.48	0.00	0.00	0.00	0.00
3501	ST UNEMPLOY INS CERTIFICATED	160.50	0.00	0.00	0.00	0.00
3502	ST UNEMPLOY INS CLASSIFIED	27.44	27.44	7.77	8.51	11.16
3601	WORKERS COMP CERTIFICATED	937.50	0.00	0.00	0.00	0.00
3602	WORKERS COMP CLASSIFIED	1,603.14	1,603.14	455.66	497.13	650.35
3902	OTHER BENEFITS CLASSIFIED	1,739.22	1,739.22	11.57	16.22	1,711.43
4200	BOOKS-OTHER THAN TEXTBOOKS	0.00	27,817.98	0.00	0.00	27,817.98
4310	SUPPLIES	958.40	958.40	0.00	0.00	958.40 +
4392	MID-YEAR ADJUSTMENT	0.00	32,030.53	0.00	0.00	32,030.53 +
4399	SURPLUS	2,502.00	0.00	0.00	0.00	0.00
5734	DIRECT COST SCHOOL PSYCHOLGSTS	40,421.00	40,421.00	40,421.00	0.00	0.00
5	INTERPGM-NURSING SERVICES	50,962.00	50,962.00	50,962.00	0.00	0.00
	Revenue:	0.00	0.00	0.00	0.00	0.00
	Expense:	0.00	186,218.56	100,570.74	10,026.73	75,621.09
	Net:	0.00	-186,218.56	-100,570.74	-10,026.73	-75,621.09

March 32,988.93 + From Feb 793.56

33,782.49

Report Date: 03/16/2016
Ledger: GL

OAKLAND UNIFIED SCHOOL DISTRICT
Budget to Actual with Drill Down
With Encumbrances

Period: 09
Fiscal Year: 2016

01-3010-1110-2495-0101-4854-116-1160

1164854201 IASA-TITLE 1 PARENT ED PRG 116

Expenditure Accounts

OBJECT	Description	Adopted Budget	Working Budget	Actual	Encumbrance	Balance
4310	SUPPLIES	0.00	0.00	0.00	0.00	0.00
4392	MID-YEAR ADJUSTMENT	0.00	179.10	0.00	0.00	179.10
	Revenue:	0.00	0.00	0.00	0.00	0.00
	Expense:	0.00	179.10	0.00	0.00	179.10
	Net:	0.00	-179.10	0.00	0.00	-179.10

March

179.10

OAKLAND UNIFIED SCHOOL DISTRICT
 Budget to Actual with Drill Down
 With Encumbrances

3010-1110-1000-0101-4854-116-1160

1164854101 Title I Parent

Expenditure Accounts

OBJECT	Description	Adopted Budget	Working Budget	Actual	Encumbrance	Balance
1122	TEACHERS SALARIES EXTRA COMP	3,000.00	0.00	0.00	0.00	0.00
3101	STRS CERTIFICATED	266.40	0.00	0.00	0.00	0.00
3321	MEDICARE CERTIFICATED	43.50	0.00	0.00	0.00	0.00
3501	ST UNEMPLOY INS CERTIFICATED	32.10	0.00	0.00	0.00	0.00
3601	WORKERS COMP CERTIFICATED	187.50	0.00	0.00	0.00	0.00
4200	BOOKS-OTHER THAN TEXTBOOKS	0.00	3,529.50	0.00	0.00	3,529.50 +
4310	SUPPLIES	320.34	320.34	0.00	0.00	320.34 +
4399	SURPLUS	0.00	100.10	0.00	0.00	100.10 +
	Revenue:	0.00	0.00	0.00	0.00	0.00
	Expense:	0.00	3,949.94	0.00	0.00	3,949.94
	Net:	0.00	-3,949.94	0.00	0.00	-3,949.94

March 3949.94